

DATE SUBMITTED 12/12/23
 SUBMITTED BY Parks/Rec
 DATE ACTION REQUIRED 12/20/23

COUNCIL ACTION ()
 PUBLIC HEARING ()
 REQUIRED RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ()

**IMPERIAL CITY COUNCIL
AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION: SUNSET PARK IMPROVEMENTS
 1. AUTHORIZATION TO PURCHASE DECORATIVE GRAVEL FOR BASEBALL FIELDS NOT TO EXCEED \$120,000.00

DEPARTMENT INVOLVED: Parks and Recreation

BACKGROUND/SUMMARY:

In December of 2022 City Council approved the proposed Sunset Park improvements. The improvements included regrading, lighting, and field improvements. Staff is asking City Council's authorization to proceed with the purchase of the decorative gravel needed as part of the field improvements.

Please see attached decorative gravel cost breakdown and project status update.

FISCAL IMPACT: Not to exceed \$120,000.00
 Funding source: American Rescue Plan Act monies

FINANCE INITIALS DP

STAFF RECOMMENDATION: For City Council to authorize the purchase of the decorative gravel for Sunset Park improvements in the amount not to exceed \$120,000.00

DEPT. INITIALS [Signature]

MANAGER'S RECOMMENDATION: Approve

CITY MANAGER'S INITIALS JTCM

MOTION:

SECONDED: APPROVED () REJECTED ()
 AYES: DISAPPROVED () DEFERRED ()
 NAYES:
 ABSENT: REFERRED TO:

Overall Status: In Progress

Project Status Report

Project Name: Sunset Park Improvements - ARPA FUNDED

1/21/2023

<ul style="list-style-type: none"> ● In December of 2022 staff recommended park improvements to City Council for Sunset Park. The improvements were to be the addition of 2 new park lights on the west side of the park, hauling and spreading of several tons of red DC to cover the fields completely up to 2-3". Before the installation of the new material City Staff would survey and record adequate elevation for grading, make any necessary power grid upgrades and install new concrete drainage boxes both inside and out of the fields that would enable the pumping/removal of any excess water into the storm water lift station. Work on this project was not scheduled to start until the end of the summer 2023 due to the high volume of use by our local little league clubs as outlined in the Department memos. 	<p>The Project History</p>
<ul style="list-style-type: none"> - Staff has completed all survey work that will be included for the grading to return the basin to its original design for efficient drainage and reduce standing water - Staff completed the electrical panel upgrades that would allow for the addition of the new lighting which included- Community development internal evaluation, Public Services and IID evaluations. The findings determined that the existing panel needed upgrades to tie in new lighting but did not require any power supply to the site. - Drain boxes have been purchased. - Light fixtures and poles have been ordered - Staff has also relocated lines, capped and or removed over 80 sprinklers in preparation for grading. - Republic Services has offered to do the grading for this project (in kind) 	<p>Current progress up to date on the project</p>
<ul style="list-style-type: none"> ● The in and install all wiring, conduit and pedestals for 2 new light poles with the assistance of Public Services Electrician ● Grading in phases to minimize the impact to youth sports leagues- Phase 1- Center section outside of the fields. Phase 2- South and T ball fields closed. Phase 3- North field closure ● Install Drainage boxes upon completion of grading ● Haul in DC and spread. This process will also be phased in similar to Grading. North Field will be last to be closed 	<p>Milestones expected to be completed in quarter 1 of 2024</p>
<ul style="list-style-type: none"> ● Repairs caused by site work examples being trenching, grading and excavation. ● Incident weather rain or flooding ● Scheduling with outside agencies for (in kind) work to be done 	<p>Potential delays anticipated</p>

Contact Information

Parks and Recreation Director
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Project Summary

In summary, I expect to have this project at least 80 percent complete by end of first quarter 2024. The project will be 100% **(In House)** which means it will be a combination of efforts by Parks and Recreation, Public Services, Republic Services, etc. This makes the project a bit more challenging but not impossible. The other departments or agencies involved prioritize the day to day requirements of their jobs as well as emergencies or duties assigned by their department management.

We will continue to work as efficiently as possible to ensure that the project reaches completion. The Department memo outlines progress made for the City Managers Office as well as City Council.

Approximate Field Terrain costs

- Re-grading Terrain
- Installing additional drainage
- Install 3" of Red Base Material (DG)
- Total yards of materials
1,462 yards
- City equipment will be used to haul in and spread materials



Field	Cost Estimate
Northwest Field	\$60,000
Southwest Field	\$50,000
T-Ball Field	\$10,000