

DATE SUBMITTED 01/10/2018
 SUBMITTED BY COMMUNITY DEVELOPMENT DIRECTOR
 DATE ACTION REQUIRED 01/17/2018

COUNCIL ACTION
 PUBLIC HEARING REQUIRED
 RESOLUTION
 ORDINANCE 1ST READING
 ORDINANCE 2ND READING
 CITY CLERK'S INITIALS mg

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT:	DISCUSSION/ACTION: TRAFFIC SIGNAL LIGHT AND INTERSECTION IMPROVEMENTS AT SR-86 AND NECKEL RD.
	<p>1. CHANGE ORDERS APPROVAL PROCEDURE REGARDING CONSTRUCTION SERVICES RELATED TO THE NEW TRAFFIC SIGNAL LIGHT AND INTERSECTION IMPROVEMENTS</p> <p>FEDERAL AID PROJECT # HSIP-5134(013)</p> <p>CITY OF IMPERIAL BID NO. 2016-07</p>
DEPARTMENT INVOLVED:	COMMUNITY DEVELOPMENT
BACKGROUND/SUMMARY:	<p>The City was able to obtain funding through the Highway Safety Improvement Program (HSIP) for a new traffic signal light and intersection improvements at Neckel Road & SR-86 intersection.</p> <p>Construction operations begun on November 20th, 2017. Due to unforeseen conditions and minor design changes some change orders were approved by City Council on January 03, 2018.</p> <p>Due to the current approval process caused delays for the construction process, we are respectfully requesting the City Council to allow the City Manager to approve Change Orders without having to go to City Council for Change Order approval to expedite and not cause any further delays during construction of this project.</p> <p>This request by City staff will be for the Change Orders requests by the Contractor (Hal Hays Construction) for additional work not included in the contract documents.</p> <p>The contracted amount with Hal Hays Inc. is for \$616,161.00. Caltrans approved a project cost of \$932,824.00 for Construction of this project. See Exhibit "A" attached herewith for details.</p> <p>Staff is requesting permission from City Council to allow the City Manager to have the authority to approve or reject justifiable changer orders submitted by the Contractor for the amount not to exceed the total amount allocated by Caltrans including the original contract amount of \$616,161.00.</p> <p>The reason for this request is to not further delay construction of this project. The project has been on hold mainly due to the extended time it is taking the City to process and approve change orders.</p> <p>The delays in construction will incur additional cost due to re-mobilization and maintenance of the traffic control. If the project is further delayed, the construction cost will continue to increase.</p>
FISCAL IMPACT: NONE.	ADMIN SERVICES SIGN INITIALS _____
STAFF RECOMMENDATION: Staff recommends City Council to allow the City Manager Director to have the authority to approve or reject justifiable changer orders submitted by the Contractor for the amount not to exceed the total amount allocated by Caltrans as illustrated in Exhibit "A".	DEPT. INITIALS <u>DM</u>


MANAGER'S RECOMMENDATION:	CITY MANAGER'S INITIALS 
MOTION:	
SECONDED:	APPROVED () REJECTED ()
AYES:	DISAPPROVED () DEFERRED ()
NAYES:	
ABSENT:	REFERRED TO:

Exhibit "A"

AMENDMENT MODIFICATION SUMMARY - (E-76)

FEDERAL AID PROGRAM

DLA LOCATOR: HSIPL
 PREFIX: 5134(013)
 PROJECT NO: 3
 SEQ NO: IMPERIAL
 STATE PROJ NO: 111200025L-N
 AGENCY: SCAG
 ROUTE: 15/16

PROJECT LOCATION:
 SR-86 AND NECKEL RD.
 TYPE OF WORK:
 NEW TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS

FED RR NO'S:
 PUC CODES:
 PROJ OVERSIGHT: ASSUMED/LOCAL ADMIN

ENV STATUS / DT: DELEG TO STATE USC 328/SEC 6004 12/09/2015
 RW STATUS / DT: 1 02/29/2016
 INV RTE:
 BEG MP:
 END MP:

PREV AUTH / AGREE DATES:
 PE: 2011-08-24 00:00:00.0
 RW: 2016-01-11 00:00:00.0
 CON:
 SPR:
 MCS:
 OTH:

PROG CODE	LINE NO	IMPV TYPE	FUNC SYS	URBAN AREA	URB/RURAL	DEMO ID
LS30	10	15				
MS3E	20	16				
ZS30	30	01				
ZS30	31	17				

FUNDING SUMMARY

PHASE	PREV. OBLIGATION	THIS REQUEST	SUBTOTAL	PROJECT COST	FEDERAL COST	AC COST
PE	\$143,500.00	\$0.00	\$143,500.00	\$143,500.00	\$129,150.00	\$0.00
					\$0.00	\$0.00
					\$129,150.00	\$0.00
RW	\$495,000.00	\$0.00	\$495,000.00	\$495,000.00	\$445,500.00	\$0.00
					\$0.00	\$0.00
					\$445,500.00	\$0.00
CON	\$0.00	\$932,824.00	\$932,824.00	\$932,824.00	\$666,450.00	\$0.00
					\$666,450.00	\$0.00
					\$0.00	\$0.00
OTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$1,241,100.00	\$0.00
			TOTAL:	\$1,571,324.00		

STATE REMARKS

08/03/2011 RFA for PE
 08/03/2011 RFA for PE, Total is \$143,500 = \$129,150 LS30 funds + \$14,350 local
 12/10/2015 avp - City of Imperial requests RFA-RW for Utility Relocation with Imperial Irrigation District (IID), \$495K=\$445.5K (Fed) + \$49.5K (Local)
 12/17/2015 avp: Re-transmitted E76 RFA-RW after EPSP is approved.
 12/24/2015 SEQ 2- This is a request for RW Utility Relocation. Utility Relocation is for the Imperial Irrigation District (IID) on IDD facilities. Work consists of extension and up-sizing of existing storm drainage pipeline across Neckel Road adjacent west and parallel to SR 896 and relocation of north existing irrigation canal headwall and a pipeline NE corner of intersection.

Cycle 4 Proj. No. 153, HSIP ID #HSIP4-011-007, CRS 18Y15, NEPA re-validation was issued on 3/12/2012, EPSP 12/17/2015, Agency Finance Letter dated 10/05/2015, Adv. ID 1112000025.

12/24/2015 Project proposed to improve the intersection of Neckel Road and SR-86 in Imperial County. Activities include installation of new traffic signal lights, extension of left turn lanes on SR-86, new pavement areas at the NE corner and NW corner, existing pavement resurfacing and striping of roadway and curb and gutter installation and ADA installation. The project uses Highway Safety and Improvement Program (HSIP) funds awarded for on 2/26/2011 as a HSIP Cycle 4, Benefit Cost Ratio programmed in Amendment #11 approved on 7/22/2015 to SCAG's 2015 FTIP and EPSP to FY 15-16. Additional funding for \$445,500 was approved on 4/20/2015. Federal funding is now capped at \$1,241,100 for all phases of work with a maximum reimbursement ratio of 90%. Reimburse with MS3E MAP-21 HSIP funds at approximately 90%.

on a lump sum reimbursement basis up to the federal amounts shown for construction and construction engineering.

RW utility relocation costs is approximately 36% of total project costs. Allowable RW cost per HSIP guidelines is limited to 10%.

12/28/2015 SEQ #2: Obligated \$445,500.00 of MS3E for Utility Re-location Cost . NAA

03/17/2016 Seq 3, avp: City of Imperial request RFA-CON (CON & CE).

03/21/2016 SEQ#3: Obligated \$666,450 of ZS30 for CON & CENG. EPSP is approved by the CT HSIP Coordinator to move funds from FY14/15 to FY 15/16. NAA Encroachment Permit No. 11-14-NSN-0279-R1

FEDERAL REMARKS

AUTHORIZATION

AUTHORIZATION TO PROCEED WITH REQUEST: CON
FOR: CON & CE
DOCUMENT TYPE: AMOD

PREPARED IN FADS BY: PHAM, ANH-VU
REVIEWED IN FADS BY: ABDIN, NAHED
SUBMITTED IN FADS BY: ABDIN, NAHED
PROCESSED IN FADS BY: FOGLE, JERILYNN
APPROVED IN FMIS BY: ROBERTO RODRIGUES

ON 2016-03-17 220-5406
ON 2016-03-21 653-7928
ON 2016-04-05 FOR CALTRANS
ON 2016-04-06 FOR FHWA
ON 2016-04-22 14:47:31.0

SIGNATURE HISTORY FOR PROJECT NUMBER 5134(013) AS OF 04/26/2016

MOD #	SIGNED BY	SIGNED ON
2	JERILYNN FOGLE	04/11/2016
	JACOB WACLAW	04/16/2016
	ROBERTO RODRIGUES	04/22/2016
1	JERILYNN FOGLE	01/06/2016
	JACOB WACLAW	01/07/2016
	JYOUNG AHN	01/11/2016
0	JERILYNN FOGLE	08/22/2011
	ZYLKIA MARTIN-YAMBO	08/23/2011
	RODNEY WHITFIELD	08/24/2011

FHWA FMIS 3.0 SIGNATURE HISTORY

CALTRANS SIGNATURE HISTORY	SIGNED ON
DOCUMENT TYPE SIGNED BY	
AMEND/MOD ABDIN, NAHED	04/05/2016