

DATE SUBMITTED 2/26/26  
 SUBMITTED BY Finance  
 DATE ACTION REQUIRED 3/4/26

COUNCIL ACTION   
 PUBLIC HEARING REQUIRED   
 RESOLUTION   
 ORDINANCE 1<sup>ST</sup> READING   
 ORDINANCE 2<sup>ND</sup> READING   
 CITY CLERK'S INITIALS

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

|  |   |
|--|---|
| SUBJECT:   | DISCUSSION/ACTION:<br>1. Approve revision to previously adopted Resolution No. 2026-07, amending the municipal budget for Q1 FY2026.                              |
| DEPARTMENT INVOLVED:   |   |
| BACKGROUND/SUMMARY:<br>Resolution No. 2026-07 was approved and adopted by the City Council on February 4, 2026. After adoption, staff identified an error in one of the IT Fund amounts.<br><br>The attached resolution reflects the corrected figure. |   |
| FISCAL IMPACT: NOT TO EXCEED<br>NA   | FINANCE INITIALS <u>JMS</u>   |
| STAFF RECOMMENDATION:<br>Approve the revised Resolution No. 2026-07.   | DEPT. INITIALS <u>JMS</u>   |
| MANAGER'S RECOMMENDATION:<br><i>approve correction</i>   | CITY MANAGER'S INITIALS <u>DM</u>   |
| MOTION:  |   |
| SECONDED:<br>AYES:<br>NAYES:<br>ABSENT:  | APPROVED <input type="checkbox"/> REJECTED <input type="checkbox"/><br>DISAPPROVED <input type="checkbox"/> DEFERRED <input type="checkbox"/><br><br>REFERRED TO: |

**RESOLUTION NO. 2026-07**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF IMPERIAL, CALIFORNIA AMENDING THE MUNICIPAL BUDGET FOR FIRST QUARTER (Q1) OF THE FISCAL YEAR THAT BEGINS JULY 1, 2025, AND ENDS JUNE 30, 2026**

**WHEREAS**, the FY 2025-26 City Budget was adopted with a City resolution, and all amendments to said budget will also be made by Resolution; and

**WHEREAS**, the City is requesting budget adjustments in the General Fund, Imperial IT Funds, and

**WHEREAS**, sufficient revenue and cash balances are available to fund the requested adjustments to the General Fund and Imperial IT Fund budgets.

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. General Fund;
  - 01-320-5440 be increased from \$0 to \$74,850 at Q1 of FY 2026
  - 01-420-5242 be increased from \$0 to \$15,000 at Q1 of FY 2026.
  - 01-420-5443 be increased from \$0 to \$49,500 at Q1 of FY 2026.
2. Imperial IT Fund;
  - 19-143-5440 be increased from \$0 to \$31,000 at Q1 of FY 2026.
  - 19-144-5251 be increased from \$61,800 to \$64,200 at Q1 of FY 2026.
  - 19-144-5442 be increased from \$153,000 to ~~\$86,000~~ \$186,000 at Q1 of FY 2026.

**APPROVED AND ADOPTED** at a regularly scheduled meeting of the City Council of the City of Imperial, this 4<sup>th</sup> day of March 2026.

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Ida Obeso-Martinez, Mayor  
City of Imperial

ATTEST:

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City Clerk  
City of Imperial