

DATE SUBMITTED 3/13/19  
 SUBMITTED BY CITY MANAGER'S OFFICE  
 DATE ACTION REQUIRED 3/20/19

COUNCIL ACTION X  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION ( )  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )  
 CITY CLERK'S INITIALS ( 20 )

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

SUBJECT: <b>DISCUSSION/ACTION: HIGHWAY 86</b>	
<ol style="list-style-type: none"> <li>1. AUTHORIZATION TO EXPEND CAPITAL IMPROVEMENT FUNDS IN THE AMOUNT OF \$175,000.00;</li> <li>2. AUTHORIZATION TO SEEK BIDS FOR THE DESIGN AND ENGINEERING OF HWY 86 BEAUTIFICATION AND RECONSTRUCTION;</li> </ol>	
DEPARTMENT INVOLVED: <b>CITY MANAGER'S OFFICE/COMMUNITY DEVELOPMENT</b>	
BACKGROUND/SUMMARY: Mayor & Council, staff is requesting the use capital improvement funds as approved in the 2018-2019 municipal budget for the design and engineering of the HWY 86 Reconstruction Project. This request is in preparation of the City's BUILD Grant Application with the U.S. Department of Transportation. The U.S. DOT will be announcing the next round of NOFA this Spring. It is the City's intention to apply for the competitive process for the HWY 86 Reconstruction Project. The design will include left turn pockets along within 12 <sup>th</sup> , 10 <sup>th</sup> , 6 <sup>th</sup> , and 4 <sup>th</sup> street intersections and active transportation features that connect to our neighboring jurisdictions.	
FISCAL IMPACT: Not to Exceed \$175,000.00 as approved in the 2018-2019 Municipal Budget	FINANCE INITIALS <u>DD</u>
STAFF RECOMMENDATION: It is staff recommendation to approve the authorization to expend CIP funds in preparation for the City's BUILD Grant Application.	DEPT. INITIALS <u>al</u>
MANAGER'S APPROVAL:	CITY MANAGER'S INITIALS <u>e</u>
MOTION:	
SECONDED: AYES: NAYES: ABSENT:	APPROVED ( )      REJECTED ( ) DISAPPROVED ( )      DEFERRED ( )  REFERRED TO:

Project No.	Project Name	Description	2018 - 2019 Adopted Budget										Notes / Consultant		
			General Fund (10)	Local Transportation (09)	CT Reserve (08)	Local Tree Street Improvement (24)	Water (01)	Water Capacity (51)	Water (50)	Water Capacity (51)	Wastewater (55)	Park Impact Fees (68)	SB 01 (81)	FTA	PTWSEA
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1.0	<b>BUILDINGS</b>														
	Air Conditioner Replacements	Maintenance	\$31,500												
	City Hall General Electrical	Maintenance	\$3,000												
	City Hall Misc Building Improvements	Maintenance	\$6,000												
	City Hall Phase II Improvements	Maintenance	\$7,000												
	Library Glass Doors	Maintenance	\$10,000												
	Water / Wastewater North N Property	Improvements	\$20,000				\$10,000								
2.0	<b>INFRASTRUCTURE</b>														
	Storm Water - Motors Replace	Maintenance	\$25,000												
	Storm Water - Pumps Replace	Maintenance	\$28,000												
	Yucca Rebuild	Maintenance	\$13,000												
3.0	<b>PARKS</b>														
	Pour in Place for Parks	Project	\$50,000												
	SkyBench park lighting, and repair of block wall	Project	\$120,000				\$120,000								
	Transit Park	Project	\$1,288,250												
4.0	<b>STREETS</b>														
	Allen Blvd Intersection Improvement (Clink)	Rehab and reconstruction	\$670,000												
	Allen Blvd Intersection Improvement (Cross)	Rehab and reconstruction	\$480,000												
	Bus Shelter	Construction	\$16,000												
	Drainage Hwy 86	Project	\$75,000												
	Highway 86 Beautification	Rehab and reconstruction	\$100,000												
	Joshua Trees Street Improvement Beautification	Maintenance	\$31,307				\$31,307								
	Roadway Rehab / Overlay	Rehab and reconstruction	\$600,000												
	Sidewalk and ADA Ramps Phase II	Maintenance	\$450,000				\$400,000								
	Storm Drain North West Quadrant Phase I	Project	\$102,634										102,634		
5.0	<b>WATER</b>														
	THM Filter Media	Project	\$400,000				\$400,000								
	THM Filters Equipment	Project	\$1,400,000							\$1,400,000					
6.0	<b>WASTEWATER</b>														
	Drying, need repairs	Maintenance	\$40,000								\$40,000				
	Electrical Upgrades	Maintenance	\$35,000								\$35,000				
	Gear Boxes	Maintenance	\$40,000								\$40,000				
	Motors	Maintenance	\$40,000								\$40,000				
	NFD	Maintenance	\$60,000								\$60,000				
	SCADA alarm improvements	Maintenance	\$15,000								\$15,000				
	Trogan Filter	Maintenance	\$50,000								\$50,000				
	DV System	Maintenance	\$100,000								\$100,000				
	Main Hole Pipeline (Smart Covers)	Project	\$100,000								\$100,000				
7.0	<b>OTHER</b>														
	1 Ton Truck w/ crane	Vehicle	\$92,000												
	3/4 Ton Truck	Vehicle	\$58,000												
	Cooler Lease - City Hall	Equipment	\$10,000						\$29,000						
	Cooler Lease - Library	Equipment	\$4,300												
	Flashed Conversion	Equipment	\$8,000												
	IT Hardware	Equipment	\$13,566						\$8,000						
	Library Books	Other	\$8,500												
	Loop Detector	Equipment	\$23,000												
	Mini Excavator	Equipment	\$48,500												
	Service Truck	Vehicle	\$60,000												
	Servicebed Truck	Vehicle	\$45,000												
	Street Signal Cameras	Equipment	\$12,000												
	Tiltbed Trailer	Equipment	\$8,400												
	<b>TOTAL CAPITAL IMPROVEMENTS:</b>		\$5,797,957				\$2,265,000	\$31,307	\$120,000	\$595,050	\$1,400,000	\$65,000	\$102,634	\$747,000	\$186,250
	General Fund (01)	Costs	\$415,000												
	Transmission (06)	Transmission	\$415,000												
	CTA Measure D (08)	CTA Measure D (08)	\$2,265,000												
	State Type Street Improvement (24)	State Type Street Improvement (24)	\$31,307												
	Water (50)	Water (50)	\$120,000												
	Water Capacity (51)	Water Capacity (51)	\$1,400,000												
	Wastewater (55)	Wastewater (55)	\$68,000												
	Park Impact Fees (68)	Park Impact Fees (68)	\$65,000												
	SB 01 (81)	SB 01 (81)	\$102,634												
	FTA	FTA	\$747,000												
	PTWSEA	PTWSEA	\$186,250												