

DATE SUBMITTED 04/10/2019
 SUBMITTED BY COMMUNITY DEVELOPMENT DIRECTOR OTHON MORA
 DATE ACTION REQUIRED 04/17/2019

COUNCIL ACTION
 PUBLIC HEARING REQUIRED
 RESOLUTION
 ORDINANCE 1ST READING
 ORDINANCE 2ND READING
 CITY CLERK'S INITIALS mf

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION: RESOLUTION ADOPTING PROJECT LIST FOR FISCAL YEAR 2019-2020 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017	
DEPARTMENT INVOLVED: COMMUNITY DEVELOPMENT DEPARTMENT	
BACKGROUND/SUMMARY: On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. A percentage of the Road Maintenance and Rehabilitation Account (RMRA) funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. The City will receive \$310,638 in RMRA funds for FY 2019-2020 (See attached Exhibit "A"). Prior to receiving RMRA funds from the Controller in a fiscal year, we must submit to the Commission a list of projects proposed to be funded with these funds. Project list is as follows: Street improvements project asphalt rubber composite layer overlay on designated streets, Phase III (West 11 th Street from North D Street to Old SR-86). The purpose of resurfacing our streets is critical to providing smooth, safe, and accessible transit routes to and from school, work, and around the City every day.	
FISCAL IMPACT: \$370,000 in RMRA funds for FY 2019-2020	ADMIN SERVICES SIGN INITIALS <u>WJ</u>
STAFF RECOMMENDATION: Staff's recommends approval of a resolution adopting the project list for fiscal year 2019-2020 funded by SB 1: The Road Repair and Accountability Act of 2017.	DEPT. INITIALS <u>OM</u>
MANAGER'S RECOMMENDATION:	CITY MANAGER'S INITIALS _____
MOTION:	
SECONDED: AYES: NAYES: ABSENT:	APPROVED <input type="checkbox"/> REJECTED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/> DEFERRED <input type="checkbox"/> REFERRED TO:

RESOLUTION NO. 2019-11

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED BY SB 1: THE
ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Imperial are aware of the projects proposed for funding in our community and which project has been completed each fiscal year; and

WHEREAS, the City of Imperial must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, in the City's budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive and estimated \$320,638 in RMRA funding in Fiscal Year 2019-20 from SB1; and

WHEREAS, the funding from SB1 will help the City maintain and rehabilitate major streets and roadways throughout the City this year and several similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in a very poor condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, without revenue from SB1, the City, would have otherwise been postponing or canceling projects throughout the community; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Imperial does hereby;

1. The foregoing recitals are true and correct; and
2. The fiscal year 2019-2020 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:
 - Project: Street Improvement Project, Phase III
 - Location: West 11th Street from North D Street to SR Old 86.
 - Description: Street improvement project asphalt rubber composite layer overlay on designated streets.
 - Estimated Useful Life: 15-25 years
 - Anticipated Year of Construction: 2020

APPROVED, PASSED AND ADOPTED on this 17th day of April 2019.

Mayor

ATTEST:

City Clerk

EXHIBIT 'A'

Local Streets and Roads - Projected Revenues

	2018-19				2019-20			
	Hwy Users Tax Account	SBI Loan Repayment	SBI Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	SBI Loan Repayment	SBI Road Mntnc Rehab Acct	TOTAL
HUMBOLDT COUNTY								
ARCATA	383,439	20,748	291,737	695,924	473,208	20,748	304,517	798,473
BLUE LAKE	31,865	1,443	20,297	53,605	38,110	1,443	21,186	60,740
EUREKA	564,492	30,663	431,168	1,026,323	697,164	30,663	450,056	1,177,883
FERNDALE	33,718	1,546	21,740	57,004	40,407	1,546	22,692	64,646
FORTUNA	253,012	13,580	190,950	457,542	311,768	13,580	199,315	524,663
RIO DELL	74,383	3,798	53,406	131,587	90,816	3,798	55,746	150,360
TRINIDAD	13,273	414	5,820	19,507	15,064	414	6,074	21,552
County of Humboldt	4,315,656	298,116	4,191,909	8,805,681	5,612,495	298,116	4,375,537	10,286,148
Total Cities & County: Humboldt	5,669,837	370,308	5,207,027	11,247,173	7,279,033	370,308	5,435,123	13,084,464
IMPERIAL COUNTY								
BRAWLEY	544,958	30,918	434,752	1,010,628	678,880	30,918	453,796	1,163,594
CALEXICO	813,468	46,460	653,293	1,513,222	1,014,711	46,460	681,911	1,743,082
CALIPATRIA	156,914	8,689	122,178	287,782	194,551	8,689	127,530	330,770
EL CENTRO	913,142	52,230	734,418	1,699,789	1,139,374	52,230	766,589	1,958,193
HOLTVILLE	133,457	7,331	103,086	243,875	165,212	7,331	107,602	280,146
IMPERIAL	386,219	21,846	307,182	715,247	480,845	21,846	320,638	823,329
WESTMORLAND	51,097	2,622	36,868	90,587	62,454	2,622	38,483	103,559
County of Imperial	6,840,010	533,464	7,501,204	14,874,678	9,176,549	533,464	7,829,796	17,539,809
Total Cities & County: Imperial	9,839,265	703,560	9,892,981	20,435,806	12,912,576	703,560	10,326,345	23,942,481
INYO COUNTY								
BISHOP	84,501	4,423	62,191	151,115	103,645	4,423	64,916	172,983
County of Inyo	2,560,561	186,724	2,625,581	5,372,866	3,379,263	186,724	2,740,595	6,306,582
Total City & County: Inyo	2,645,062	191,147	2,687,772	5,523,981	3,482,908	191,147	2,805,511	6,479,565