

DATE SUBMITTED 04/27/2022
 SUBMITTED BY COMMUNITY DEVELOPMENT DIRECTOR
 DATE ACTION REQUIRED 05/04/2022

COUNCIL ACTION (x)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ab

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION:
 THE SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM FOR THE REHABILITATION OF ATEN BLVD REHABILITATION BETWEEN VILORE WAY AND OLD SR-86 TO BE PROGRAMMED IN THE FEDERAL FISCAL YEARS 2022-2023 THROUGH 2024-2025 VIA RESOLUTION NO. 2022-21.
 1. APPROVE RESOLUTION NO. 2022-21.
 DEPARTMENT COMMUNITY DEVELOPMENT INVOLVED:

BACKGROUND/SUMMARY:
 The Imperial County Transportation Commission (ICTC) conducted the 2022 Call for Projects for both the Congestion Mitigation and Air Quality (CMAQ) Program and the Surface Transportation Block Grant (STBG) Program to be programmed in the federal fiscal years **2022-2023** through **2024-2025**.
 The City applied for **STBG** program funds for the rehabilitation of Aten Blvd Rehabilitation between Vilore Way and Old SR-86. Project applications were rated and ranked by Imperial County Transportation Commission (**ICTC**) Committee and will be submitted to the Technical Advisory Committee (**TAC**) for approval. A resolution for each STBG application submittal is required by ICTC.
 Besides the restoration of the existing asphalt road, it is anticipated the installation of high visibility Class II bike lanes on both sides of said segment of Aten Blvd. All striping is to be solid colored bike lane using thermoplastic in order to increase the life of the improvements. The proposed materials will provide safe anti-skid surface even during rainy conditions. Traffic signs will also be installed to increase motorist awareness and further increasing bicyclist safety.
 This segment of Class II bike lane will be part of a Bicycle Transportation Network as illustrated on the Exhibits 1 & 2 attached herewith.
 The preliminary cost estimate is **\$1,283,768.20** to be paid with STBG and Local funds as follows:
 STBG (88.53%) = \$ 1,136,520.00
 City (11.47%) = \$ 147,248.20 (from Circulation and LTA Measure D funds)

FISCAL IMPACT: The City is required to provide 11.47 % (\$147,248.20) local match funds in order to obtain the 88.53% State/Federal funding.
 ADMIN SERVICES SIGN INITIALS DP

STAFF RECOMMENDATION:
 1. Approval of Resolution No. 2022-21.
 DEPT. INITIALS DM

**BEFORE THE CITY OF IMPERIAL
RESOLUTION NO. 2022-21**

IN THE MATTER OF:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL APPROVING
AN APPLICATION SUBMISSION TO OBTAIN FUNDING THROUGH THE FY 2022-2023,
FY 2023-2024, FY 2024-2025 SURFACE TRANSPORTATION BLOCK GRANT (STBG)

WHEREAS, the City of Imperial is able to apply for and receive Federal and State funding including Surface Transportation Block Grant (STBG) funds; and

WHEREAS, AB 1012 requires that state and federal funds be expended in a timely manner; and

WHEREAS, the City of Imperial desires to ensure that its project are delivered in a timely manner to avoid losing funds for non-delivery; and

WHEREAS, it is understood by the City of Imperial that failure for not meeting project milestone dates for any phase of a project may jeopardize federal or state funding to the Region; and

WHEREAS, the City of Imperial will submit an application for *Aten Blvd Rehabilitation between Vilore Way and Old SR-86* with an estimated project cost of *\$1,283,768.20*; and

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Imperial hereby agrees to ensure that all project milestone schedules for all project phases will be met or exceeded, and:

- a. The opportunity for public comment was provided at a public meeting;
- b. Local funds in the amount of 11.47% from Circulation and LTA Measure D funds will be used to leverage the federal funds for the project;
- c. Project is consistent with circulation element of the agency's general plan planning process;
- d. Project is consistent with the adopted pavement management plan.
- e. The City Attorney is authorized to make minor typographical changes to this Resolution that does not change the substance of this Resolution;

BE IT FURTHER RESOLVED, that failure to meet project delivery deadlines may be deemed as sufficient cause for the Imperial County Transportation Commission Policy Board to terminate an agency's project and reprogram Federal/State funds as deemed necessary.

THE FOREGOING RESOLUTION was passed and adopted by the City Council of the City of Imperial on _____, 2022.

AYES:
NOES:
ABSTAIN:
ABSENT

Signed: _____
Geoffrey Dale, Mayor

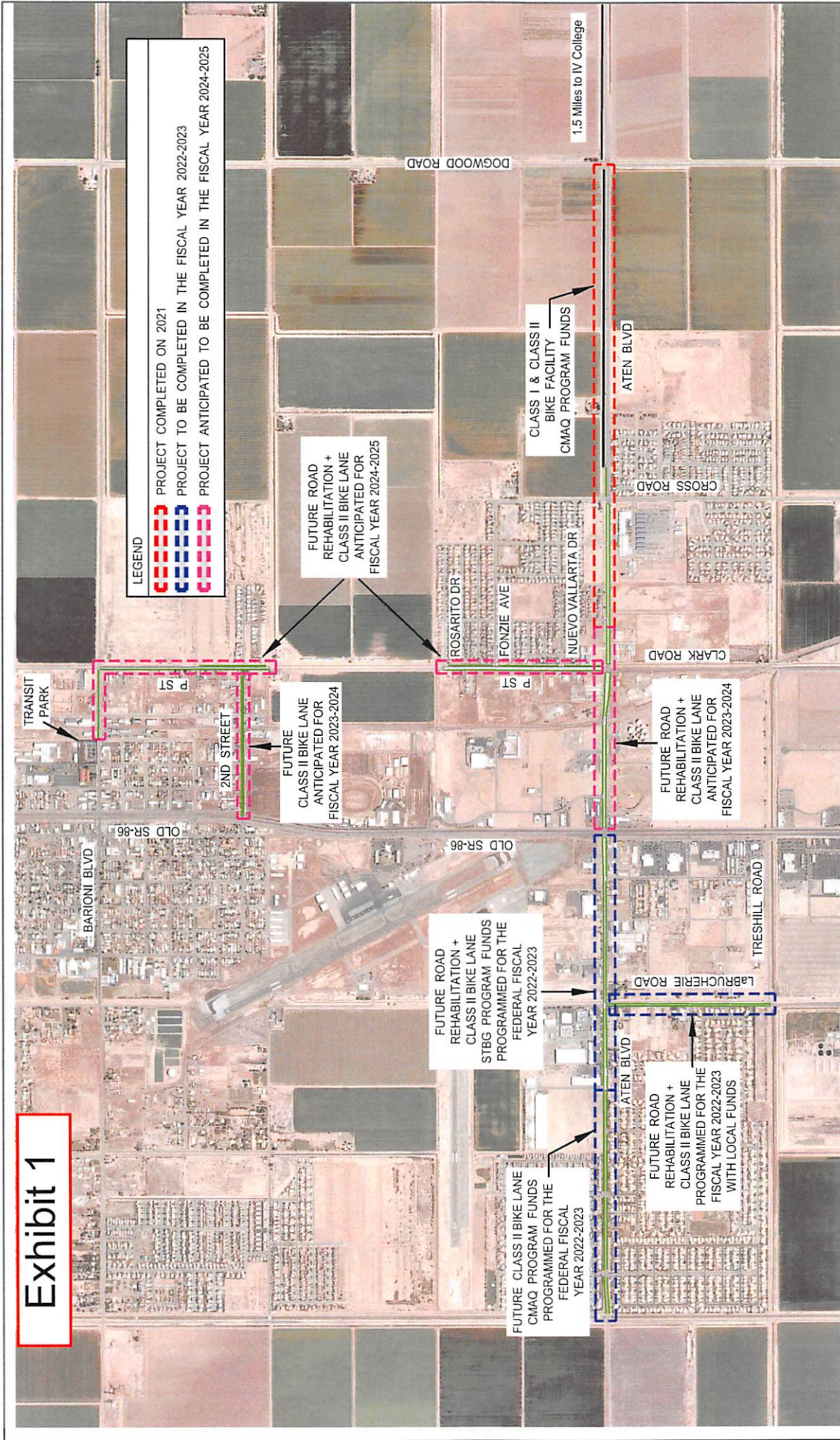
ATTEST:

Signed: _____
Dennis Morita, City Clerk

DRAFT 2022 STBG FUNDING APPORTIONMENTS			Original Distribution				Proposed Funding Adjustments			
Agency	Priority	Project	FY2022-23	FY2023-24	FY2024-25	Total	FY2022-23	FY2023-24	FY2024-25	Total
Brawley	1	B Street from Eastern Avenue to Palm Avenue	\$ 53,118	\$ 407,238		\$ 460,356	\$ 53,118	\$ 407,238		\$ 460,356
Calixico	1	Cole Boulevard Rehabilitation Project	\$ 1,416,480			\$ 1,416,480	\$ 1,416,480			\$ 1,416,480
Calipatria	1	Main Street Roadway Improvements Project	\$ 233,409	\$ 2,567,503		\$ 2,800,912	\$ 298,150			\$ 298,150
El Centro	1	S. Imperial Ave. Extension Phase III			\$ 2,400,000	\$ 2,400,000		\$ 2,198,762		\$ 2,198,762
Holtville	1	West 9th Street Improvement Project	\$ 640,864			\$ 640,864	\$ 53,000	\$ 587,000		\$ 640,000
Imperial	1	Allen Boulevard Rehabilitation Project from Vlore Way to Cross Avenue	\$ 2,944,808			\$ 2,944,808	\$ 1,136,520			\$ 1,136,520
	2	"P" Street Rehabilitation Project between Barron Blvd and Allen Boulevard		\$ 1,394,333		\$ 1,394,333				\$ 1,136,520
County	1	Bowker Road Rehabilitation From McCabe Rd. to Interstate 8 to Ross Rd. Project	\$ 1,667,732			\$ 1,667,732	\$ 1,667,732			\$ 1,667,732
	2	Heber Road Rehabilitation from Hwy. 111 to 0.5 mi. East of Bowker Rd. Project	\$ 1,641,601			\$ 1,641,601				-
	3	Ogilby Road Rehabilitation From Interstate 8 to 2.3 mi. North of Interstate 8 Project	\$ 1,631,829			\$ 1,631,829				-
Westmorland	None					\$ 4,941,162				-
Programmed						\$ -				\$ -
Proposed Available			\$10,229,841	\$4,309,074	\$2,400,000	\$16,938,915	\$2,606,000	\$2,606,000	\$2,606,000	\$7,818,000
Over/Under programmed			\$2,606,000	\$2,606,000	\$206,000	\$7,818,000	\$2,606,000	\$2,606,000	\$2,606,000	\$7,818,000
			-\$7,623,841	-\$1,703,074	\$206,000	\$ -	\$0	\$0	\$0	\$ -

STBG (88.53%) = \$ 1,136,520.00
City (11.47%) = \$ 147,248.20

Exhibit 1



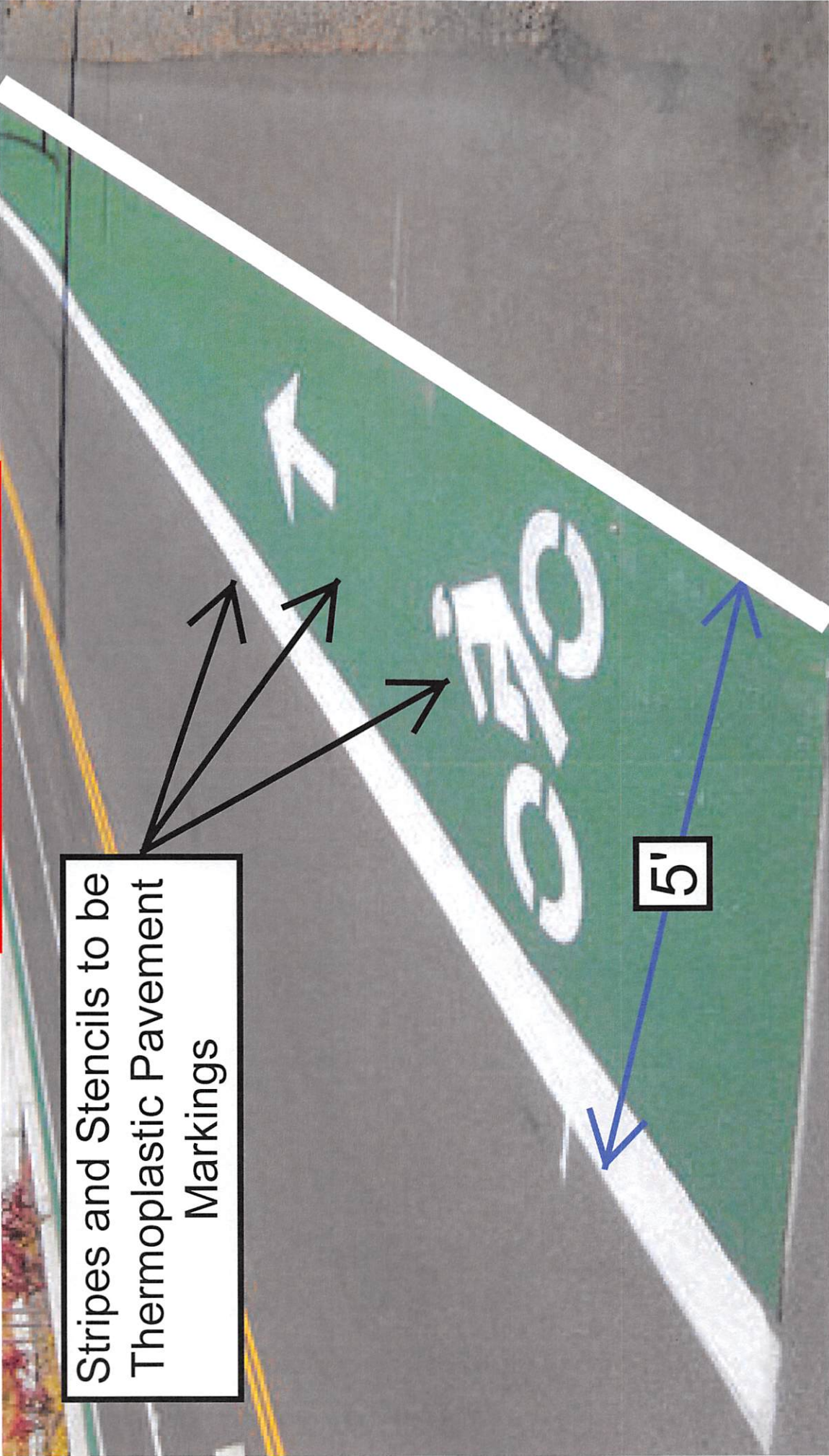
LEGEND

- PROJECT COMPLETED ON 2021
- - - PROJECT TO BE COMPLETED IN THE FISCAL YEAR 2022-2023
- - - PROJECT ANTICIPATED TO BE COMPLETED IN THE FISCAL YEAR 2024-2025

<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">NO.</th> <th style="text-align: left;">REVISIONS</th> <th style="text-align: left;">APPROVED</th> <th style="text-align: left;">DATE</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	NO.	REVISIONS	APPROVED	DATE													<p>CITY OF IMPERIAL 420 South Imperial Avenue Imperial, CA 92251 Ph: (760) 355-3840 • Fax: (760) 355-4718</p>	<p>COMMUNITY DEVELOPMENT DEPARTMENT</p> <p>BICYCLE TRANSPORTATION NETWORK</p> <p>SHEET 1 OF 1 SHEETS DATE: 04/25/2022</p>
NO.	REVISIONS	APPROVED	DATE															

UNAUTHORIZED CHANGES & USES. The engineer preparing these plans will not be responsible for, or liable for, unauthorized changes to or uses of these plans. All changes to the plans must be in writing and must be approved by the preparer of these plans.

Exhibit 2
Class II Bike Lane



Stripes and Stencils to be
Thermoplastic Pavement
Markings

5'