

EXHIBIT A

RESOLUTION NO. 2024-21

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-2025 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Imperial are aware of the projects proposed for funding in our community and which project has been completed each fiscal year; and

WHEREAS, the City of Imperial must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, in the City's budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$550,133.00 in RMRA funding in Fiscal Year 2024-2025 from SB1; and

WHEREAS, the funding from SB1 will help the City maintain and rehabilitate major streets and roadways throughout the City this year and several similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in a very poor condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, without revenue from SB1, the City, would have otherwise been postponing or canceling projects throughout the community; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Imperial does hereby resolve as follows:

1. The foregoing recitals are true and correct; and
2. The fiscal year 2024-2025 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Project #1: Beautification of HWY 86 Between 2nd and 15th Street.

Location: Old State Route 86 between 2nd Street and 15th Street.

Description: Scope of work includes, but not limited to, Asphalt Roadway reconstruction, Thermoplastic Striping, Sidewalks, Curb & Gutters, Cross Gutter, Handicap Ramps, Bike Lanes, Landscape and Irrigation Systems.

Estimated
Useful Life: 25-30 years

Anticipated
Year of
Construction: June 2025

Project #2: City Streets Rehabilitation Project.

Location: Various Streets within City Limits bounded in the North by Ralph Road, in the South by Treshill Road, in the East by East “P” Street and the West by Austin Road.

Description: Scope of work includes, but not limited to, Asphalt Roadway reconstruction, Thermoplastic Striping, Sidewalks, Curb & Gutters, Cross Gutter, Handicap Ramps & Bike Lanes.

Estimated
Useful Life: 25-30 years

Anticipated
Year of
Construction: June 2025

BE IT FURTHER RESOLVED, that failure to meet project delivery deadlines may be deemed as sufficient cause for the Senate Bill 1 (SB1) to terminate an agency’s project and reprogram State funds as deemed necessary.

The City Attorney is authorized to make minor typographical changes to this Resolution that does not change the substance of this Resolution;

PASSED AND ADOPTED by the City of Imperial City Council during a Regular Meeting this 15th day of May 2024.

ROBERT AMPARANO
Mayor

ATTEST:

KRISTINA SHIELDS
City Clerk

CERTIFICATION

I, Kristina Shields, City Clerk of the City of Imperial, California, hereby certify that the foregoing Resolution No. 2024-21 was duly adopted at a meeting of the City Council of said City at its meeting held on the 15th day of May 2024, by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Imperial, California, this 15th day of May, 2024.

KRISTINA SHIELDS,
City Clerk

Exhibit B

Local Streets and Roads - Projected FY2024-25 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated January 2024

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
FRESNO COUNTY								
CLOVIS	1,105,763	773,069	391,862	1,056,503	10,000	3,337,196	3,186,837	6,524,033
COALINGA	160,435	112,164	60,959	153,288	4,000	490,845	462,377	953,222
FIREBAUGH	75,435	52,739	31,206	72,075	2,000	233,455	217,407	450,862
FOWLER	63,652	44,501	27,081	60,816	2,000	198,049	183,446	381,495
FRESNO	4,825,633	3,373,731	1,693,970	4,610,661	20,000	14,523,995	13,907,603	28,431,598
HURON	54,443	38,063	23,857	52,018	2,000	170,381	156,907	327,288
KERMAN	150,560	105,261	57,502	143,853	4,000	461,176	433,918	895,095
KINGSBURG	114,241	79,869	44,789	109,152	3,000	351,051	329,246	680,297
MENDOTA	111,772	78,143	43,925	106,793	3,000	343,634	322,131	665,765
ORANGE COVE	85,408	59,711	34,696	81,603	2,000	263,418	246,147	509,565
PARLIER	129,373	90,448	50,086	123,609	3,000	396,515	372,855	769,370
REEDLEY	225,383	157,571	83,693	215,343	6,000	687,990	649,560	1,337,550
SANGER	236,003	164,996	87,411	225,490	6,000	719,901	680,168	1,400,069
SAN JOAQUIN	32,847	22,964	16,298	31,384	1,000	104,493	94,666	199,159
SELMA	219,487	153,449	81,629	209,709	5,000	669,274	632,566	1,301,840
GLENN COUNTY								
ORLAND	73,278	51,230	27,462	70,013	2,000	223,983	211,188	435,171
WILLOWS	56,814	39,720	22,370	54,283	2,000	175,188	163,740	338,928
HUMBOLDT COUNTY								
ARCATA	165,949	116,020	82,484	158,556	4,000	527,009	478,270	1,005,279
BLUE LAKE	10,692	7,475	9,805	10,215	1,000	39,186	30,813	70,000
EUREKA	239,555	167,480	116,941	228,884	6,000	758,859	690,405	1,449,264
FERNDALE	12,370	8,648	10,591	11,819	1,000	44,427	35,650	80,077
FORTUNA	111,186	77,733	56,849	106,233	3,000	355,001	320,442	675,443
RIO DELL	30,077	21,027	18,879	28,737	1,000	99,720	86,681	186,401
TRINIDAD	2,726	1,906	6,076	2,605	1,000	14,313	7,857	22,170
IMPERIAL COUNTY								
BRAWLEY	244,546	170,969	106,901	233,652	6,000	762,067	704,788	1,466,855
CALEXICO	343,869	240,408	148,369	328,550	6,000	1,067,196	991,038	2,058,234
CALIPATRIA	58,706	41,043	29,310	56,090	2,000	187,149	169,191	356,340
EL CENTRO	398,019	278,266	170,977	380,288	6,000	1,233,550	1,147,101	2,380,650
HOLTVILLE	49,097	34,325	25,299	46,910	2,000	157,632	141,500	299,132
IMPERIAL	190,884	133,452	84,496	182,381	5,000	596,214	550,133	1,146,347
WESTMORLAND	17,938	12,541	12,289	17,138	1,000	60,906	51,697	112,602
INYO COUNTY								
BISHOP	34,383	24,038	19,676	32,852	1,000	111,949	99,094	211,043

