



DATE SUBMITTED 5/27/2022
 SUBMITTED BY ABrown
 DATE ACTION REQUIRED 6/1/2022

COUNCIL ACTION (x)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ()

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION ONLY: MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023 1. REVIEW AND DISCUSS PROPOSED MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDE DIRECTION TO STAFF	
DEPARTMENT INVOLVED: City Manager's Office & Administrative Services Department	
BACKGROUND/SUMMARY: City staff has completed the integration of the City of Imperial's municipal budget with Open Gov for fiscal year 2022-2023. The digital platform provides up to five years of descriptive data to provide the basis for trend analysis and forecasting. The purpose of the Special work session of the City Council is to conduct an initial review of the proposed expenditures for fiscal year 22-23. The draft municipal budget is for discussion only. No action is to be taken	
FISCAL IMPACT: Current Proposed Municipal Budget: Revenues: \$ 14,008,088 Expenditures: 13,905,964 Fund Balance: \$102,124	ADMIN SERVICES SIGN INITIALS 
STAFF RECOMMENDATION: It is staff's recommendation to review the proposed municipal budget and provide direction to be brought back for action at a future meeting of the City Council.	DEPT. INITIALS 
MANAGER'S RECOMMENDATION:	CITY MANAGER'S INITIALS <u>D.H.M</u>
MOTION: SECONDED: APPROVED () REJECTED () AYES: DISAPPROVED () DEFERRED () NAYES: ABSENT: REFERRED TO:	