

DATE SUBMITTED 05/30/2023
 SUBMITTED BY COMMUNITY DEVELOPMENT DIRECTOR OTHON MORA
 DATE ACTION REQUIRED 06/07/2023

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS 486

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT:	DISCUSSION/ACTION: RESOLUTION ADOPTING PROJECT LIST FOR FISCAL YEAR 2023-2024 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017		
DEPARTMENT INVOLVED:	COMMUNITY DEVELOPMENT DEPARTMENT		
BACKGROUND/SUMMARY:	<p>On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.</p> <p>A percentage of the Road Maintenance and Rehabilitation Account (RMRA) funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. The City will receive \$531,806 in RMRA funds for FY 2023-2024.</p> <p>See attached Exhibit "A".</p> <p>Prior to receiving RMRA funds from the Controller in a fiscal year, we must submit to the Commission a list of projects proposed to be funded with these funds as shown in Resolution attached.</p> <p>Project list is as follows:</p> <p><u>Project #1</u> - La Brucherie Road Widening from Aten Boulevard to South City Limits. <u>Project #2</u> - 7th Street Rehabilitation Project from "D" Street and "F" Street. <u>Project #3</u> - Aten Boulevard Pedestrian and Storm Drain Improvements between Access Way and Old SR-86</p>		
FISCAL IMPACT: \$531,806 in SB1 RMRA funds for FY 2023-2024	ADMIN SERVICES SIGN INITIALS	<u>DP</u>	
STAFF RECOMMENDATION: Staff recommends approval of a resolution adopting the project list for fiscal year 2023-2024 funded by SB 1: The Road Repair and Accountability Act of 2017.	DEPT. INITIALS	<u>OM</u>	
MANAGER'S RECOMMENDATION: <i>approve staff recommendation</i>	CITY MANAGER'S INITIALS	<u>JHM</u>	
MOTION:	SECONDED:	APPROVED ()	REJECTED ()
AYES:	NAYES:	DISAPPROVED ()	DEFERRED ()
ABSENT:	REFERRED TO:		

RESOLUTION NO. 2023-19

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL,
CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-2024
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Imperial are aware of the projects proposed for funding in our community and which project has been completed each fiscal year; and

WHEREAS, the City of Imperial must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, in the City's budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive and estimated \$531,806.00 in RMRA funding in Fiscal Year 2023-2024 from SB1; and

WHEREAS, the funding from SB1 will help the City maintain and rehabilitate major streets and roadways throughout the City this year and several similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in a very poor condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, without revenue from SB1, the City, would have otherwise been postponing or canceling projects throughout the community; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

Project #1: La Brucherie Road Widening Project
Location: La Brucherie Road from Aten Boulevard to South City Limits
Description: Increasing from a 2-lane to a 4-lane roadway configuration, including removal & replacement of exiting AC pavement, new street lights, new concrete curb & gutter and new sidewalks.

**Estimated
Useful Life:** 25-30 years

**Anticipated
Year of
Construction:** September 2022

Project #2: 7th Street Rehabilitation Project from “D” Street and “F” Street
Location: 7th Street from “D” Street and “F” Street
Description: Full road reconstruction with a pavement structure of 9” of Class II and 3” AC pavement, new PCC sidewalk to fill gaps and new PCC curb & gutter.

**Estimated
Useful Life:** 25-30 years

**Anticipated
Year of
Construction:** June 2023

Project #3: Aten Boulevard Pedestrian and Storm Drain Improvements between Access Way and Old SR-86
Location: North Side of Aten Boulevard between Access Way and Old SR86
Description: New PCC sidewalk, Curb and Gutter, ADA Ramps and Storm Drain System

**Estimated
Useful Life:** 25-30 years

**Anticipated
Year of
Construction:** June 2023

BE IT FURTHER RESOLVED, that failure to meet project delivery deadlines may be deemed as sufficient cause for the Senate Bill 1 (SB 1) to terminate an agency's project and reprogram State funds as deemed necessary.

The City Attorney is authorized to make minor typographical changes to this Resolution that does not change the substance of this Resolution;

PASSED AND ADOPTED by the City of Imperial City Council during a Regular Meeting this 3rd day of May 2023.

Katherine Turner, Mayor

ATTEST:

Kristina Shields
City Clerk

Local Streets and Roads - Projected Revenues

EXHIBIT B A

Estimated January 2023	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
HUMBOLDT COUNTY						
ARCATA	486,687	403,228	889,914	539,701	459,599	999,300
BLUE LAKE	36,747	26,113	62,860	40,181	29,763	69,944
EUREKA	704,214	585,084	1,289,297	781,137	666,878	1,448,015
FERNDALE	41,606	30,212	71,817	45,578	34,435	80,013
FORTUNA	329,638	271,558	601,197	365,341	309,522	674,863
RIO DELL	92,859	73,458	166,317	102,517	83,727	186,244
TRINIDAD	13,691	6,658	20,349	14,566	7,589	22,156
County of Humboldt	5,815,332	5,650,448	11,465,780	6,453,221	6,440,377	12,893,598
Total Cities & County: Humboldt	7,520,774	7,046,759	14,567,532	8,342,242	8,031,891	16,374,133
IMPERIAL COUNTY						
BRAWLEY	695,788	584,541	1,280,330	771,947	666,260	1,438,206
CALEXICO	994,975	839,855	1,834,831	1,104,397	957,267	2,061,664
CALIPATRIA	174,819	143,381	318,200	193,500	163,425	356,926
EL CENTRO	1,149,957	972,110	2,122,067	1,276,610	1,108,011	2,384,620
HOLTVILLE	148,235	120,695	268,930	163,960	137,568	301,528
IMPERIAL	555,556	466,579	1,022,135	616,345	531,806	1,148,151
WESTMORLAND	57,139	43,810	100,949	62,846	49,935	112,781
County of Imperial	9,675,696	10,488,506	20,164,202	10,788,482	11,954,792	22,743,274
Total Cities & County: Imperial	13,452,165	13,659,478	27,111,644	14,978,087	15,569,064	30,547,151
INYO COUNTY						
BISHOP	105,027	83,912	188,939	116,040	95,643	211,682
County of Inyo	3,353,266	3,475,512	6,828,778	3,664,514	3,961,386	7,625,900
Total City & County: Inyo	3,458,293	3,559,424	7,017,717	3,780,554	4,057,029	7,837,582