

DATE SUBMITTED 6/10/2021
 SUBMITTED BY ACM
 DATE ACTION REQUIRED 6/16/2021

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION (X)
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ab

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION: MUNICIPAL BUDGET FOR FISCAL YEAR 2021-2022	
1. PRESENTATION AND OVERVIEW OF DRAFT MUNICIPAL BUDGET FOR FISCAL YEAR 2021-2022; 2. APPROVAL OF RESOLUTION NO. 2021- 24 TO ADOPT THE MUNICIPAL BUDGET OF FISCAL YEAR 2021-2022; 3. APPROVAL OF RESOLUTION NO. 2021- 25 TO ESTABLISH THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2021-2022 IN ACCORDANCE WITH ARTICLE XIII OF THE CONSTITUTION OF THE STATE OF CALIFORNIA.	
DEPARTMENT INVOLVED: City Manager's Office and Administrative Services Department	
BACKGROUND/SUMMARY: The City of Imperial has completed our review and analyses for the Municipal Budget for Fiscal Year 2021-2022. Please see the attached documentation to review the "draft" municipal budget including revenues and expenditures in General Fund, Special Revenues, Enterprise Funds, and Capital Improvement Projects. Please Note: Some budget items are subject to change due to the Meet and Confer process with our collective bargaining groups.	
FISCAL IMPACT: <i>See attached revenue and expenditure accounts</i>	ADMIN SERV INITIALS
STAFF RECOMMENDATION:	DEPT. INITIALS _____
MANAGER'S RECOMMENDATION: It is the recommendation of the City Manager's Office to review and adopt the municipal budget for Fiscal Year 2021-2022	CITY MANAGER'S INITIALS
MOTION:	
SECONDED:	APPROVED () REJECTED ()
AYES:	DISAPPROVED () DEFERRED ()
NAYES:	REFERRED TO:
ABSENT:	_____

RESOLUTION NO. 2021 – 24

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF IMPERIAL,
CALIFORNIA ADOPTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2021-
2022**

WHEREAS, a proposed budget having been presented to and considered by the City Council during its Regular Meeting on June 16, 2021.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Municipal Budget for Fiscal Year 2021-2022 as presented during its Regular Meeting on June 16, 2021 is hereby approved and adopted.
2. The City Manager may approve line item budget transfers not to exceed \$10,000.00. Any budget amendments exceeding \$10,000.00 must be approved by the Imperial City Council.

APPROVED AND ADOPTED AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF IMPERIAL THIS 16TH DAY OF JUNE 2021.

Karin Eugenio, Mayor

City of Imperial

ATTEST:

Debra Jackson, City Clerk

City of Imperial

RESOLUTION NO. 2021 – 25

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL,
CALIFORNIA ADOPTING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR
ENDING JUNE 30, 2022**

BE IT AND IT IS HEREBY RESOLVED by the City Council of the City of Imperial as follows:

WHEREAS, the Gann Initiative, hereby referred to as Article XIIB of the Constitution of the State of California was passed by the people; and

WHEREAS, Article XIII B mandated an appropriations limit on various units of government, including the City of Imperial; and

WHEREAS, that limit has been calculated by the Administrative Services Department of the City of Imperial using current guidelines provided by State Department of Finance; and

WHEREAS, the City Council of the City of Imperial desires to formally adopt that appropriations limit for the City.

NOW, THEREFORE, the City Council of the City of Imperial, in accordance with article XIII B of the Constitution of the State of California hereby adopts an appropriation limit for the City of Imperial for Fiscal Year 2021-2022 at \$18,633,931 and the appropriations subject to the limit at \$6,635,074.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Imperial held the 16th day of June, 2021.

Karin Eugenio, Mayor

City of Imperial

ATTEST:

Debra Jackson, City Clerk

City of Imperial