

DATE SUBMITTED 8/13/2021
 SUBMITTED BY ACM
 DATE ACTION REQUIRED 8/18/2021

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS AB

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION: AMENDMENT/SCOPE CHANGE TO SR 86 IMPROVEMENT PROJECT 1. APPROVAL OF FIRST AMENDMENT TO THE AGREEMENT BETWEEN TO CHEN RYAN ASSOCIATIONS, INC. (DBA CR ASSOCIATES) AND THE CITY OF IMPERIAL RELATING TO EXPANDING THE PROJECT SCOPE FOR THE SR 86 IMPROVEMENT PROJECT CONTINGENT ON FUNDING	
DEPARTMENT INVOLVED: CITY MANAGER'S OFFICE AND COMMUNITY DEVELOPMENT	
BACKGROUND/SUMMARY: The City of Imperial is requesting authorization from the City Council to amend/broaden the scope of work to the agreement with CR Associates Inc for the SR 86 Improvement Project. The City of Imperial has received notice that we will receive \$3,000,000.00 in Community Project Funds from Congressman Vargas as part of the Transportation and Infrastructure INVEST in American Act (H.R. 3684). Additionally, Senator's Feinstein and Padilla have allocated \$1,000,000.00 each towards the project within the same bill. Pending final approval and the President's signature, the City will be increasing the project funding to \$5,000,000.00. We are requesting authorization to amend the contract, contingent on this funding to avoid any delays in the project timeline. Attached you'll find the scope letter and summary of additional work.	
FISCAL IMPACT: \$5,000,000.00 in Community Project Funds – Pending Award	ADMIN SERV INITIALS <u>DE</u>
STAFF RECOMMENDATION: It is staff's recommendation to approve the amendment to the scope change contingent on funding.	DEPT. INITIALS <u>AB</u>
MANAGER'S RECOMMENDATION: City Manager agrees with staff's recommendation.	CITY MANAGER INITIALS <u>AM</u>
MOTION: SECONDED: APPROVED () REJECTED () AYES: DISAPPROVED () DEFERRED () NAYES: ABSENT: REFERRED TO:	



August 14, 2021

City of Imperial
420 South Imperial Avenue
Imperial, CA 92251

Dear Ms. Brown,

Thank for the opportunity to work with the City of Imperial on the SR 86 project. We are excited to develop a transformative design solution and vision blueprint for the City that will guide future mobility.

The contract executed June 2021 assumed a project area of SR 86 between Treshill Road and Ralph Road. This scope further assumed that the drainage channel would remain and the environmental process would only include environmental clearance up to a mitigated negative declaration with respect to CEQA and a categorical exclusion for NEPA. However, at this time the following scope augmentations have been identified for the SR 86 corridor.

Below is a summary of the changes identified by CRA in agreement with the City of Imperial.

1. SR 86 although vacated from Caltrans as a state route. SR 86 is currently identified as a part of the National Highway System. As a result, it is **fully subject to NEPA, FHWA, and Caltrans oversight.**
2. Funding will no longer be sourced directly from the City of Imperial but rather will be from the Department of Transportation and will be overseen by Caltrans. As a result, **Caltrans protocols are required.**
3. The approach for SR 86 will now assume that there will be roadway improvements beyond the originally assumed scope. Additionally, the drainage channel will be undergrounded where feasible. **Construction documents and CEQA EIR and NEPA process will be required.**
4. **As part of the AHSC grant, 2.74 miles of Class 2 bike lanes, 0.77 miles of new sidewalks, 3 intersection traffic calming improvements, miscellaneous supporting amenities, and 0.1 miles of landscaping** will be included for construction drawings and environmental processing.
5. Vision Blueprint - The SR 86 corridor will expand to include the **additional areas of J Street and Imperial Avenue.** This will be the project extents for the SR 86 Vision Blueprint.
6. **Optional Task - Mobility Plan** – CRA will conduct a **city-wide planning study** based on current land use planning and planned infrastructure.

The current tasks include seven primary tasks. Below we have highlighted how the task areas have been augmented.

Task 1 – Background and Information Gathering

Survey area and traffic counts have been increased to cover the expanded project area and provide data needed for the City-wide mobility plan. Additionally, the corresponding areas will be included in an overall existing conditions analysis and corresponding fieldwork (Drone footage is not a possibility due to proximity to the airport).

Task 2 – Design and SR 86 Vision Blueprint

The SR 86 Vision Blueprint will increase to include J Street and Imperial Avenue. The remaining tasks will remain the same.

Task 3 – Traffic Flow and Infrastructure / Task 4 – Pedestrian Accessibility

SR 86, J Street, and Imperial Avenue will be analyzed for bicycle, transit, and pedestrian connectivity. Additionally, multi-modal counts will be ordered at strategic locations to address safe routes to schools and parks that connect to SR 86.

Task 5 – Environmental

A CEQA EIR and NEPA process will be completed.

Task 6 – Construction Bid Documentation

Construction documents will be developed for the expanded project limits.

Task 7 – Meetings and Coordination

Expanded outreach will include one additional public workshop, six additional stakeholder meetings, three pop-up events, and two additional public hearings. This task includes on-going project coordination extending to Feb 2023.

Sincerely,

Jenny An, RA, CPF, LCI, LEED Green

CR Associates

SR 86

Task Description	Original Submittal Total Costs	Current Submittal Total Costs
Task 1 - Background and Information Gathering	\$ 143,230.00	\$ 366,960.00
Task 2 - Design SR-86 Vision Blueprint	\$ 82,540.00	\$ 320,870.00
Task 3 - Traffic Flow and Infrastructure /Task 4 - Pedestrian Accessibility	\$ 37,125.00	\$ 163,960.00
Task 5 - Environmental	\$ 74,820.00	\$ 344,160.00
Task 6 - Construction & Bid Documents	\$ 447,940.00	\$ 3,137,250.00
Task 7 - Meetings & Coordination	\$ 49,340.00	\$ 572,875.00
Expenses	\$ 15,000.00	\$ 93,900.00
Total	\$ 849,995.00	\$ 4,999,975.00

