

DATE SUBMITTED 11/25/2020
 SUBMITTED BY ACM
 DATE ACTION REQUIRED 12/02/2020

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS AB

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION: FINAL ALLOCATION OF CARES ACT MONIES 1. APPROVAL OF ALLOCATION OF CARES ACT MONIES IN THE AMOUNT OF \$95,832.00 AND AUTHORIZATION TO EXPEND FUNDS FOR TECHNOLOGICAL IMPROVEMENTS TO CITY FACILITIES IN RESPONSE TO THE COVID-19 PANDEMIC	
DEPARTMENT INVOLVED: City Manager's Office	
BACKGROUND/SUMMARY: Whereas the City has concluded all solicitations for the Coronavirus Relief Fund Economic Stability Business Assistance Micro Grant program. As such, a remaining amount of \$95,832 is available for eligible expenses in technological improvements, public safety and telework capabilities. Attached for your review and consideration you'll find the project list that meets all eligible criteria and best aligns itself with the public safety message of the city during these times.	
FISCAL IMPACT: \$95,832.00	ADMIN SERV INITIALS _____
STAFF RECOMMENDATION: It is staff's recommendation to review the proposed project list and allocate the remaining CARES Act funds to continue the City's response to the COVID 19 pandemic	DEPT. INITIALS <u>AB</u>
MANAGER'S RECOMMENDATION: Agrees with the project list as proposed.	CITY MANAGER'S INITIALS <u>ACM</u>
MOTION:	
SECONDED: AYES: NAYES: ABSENT:	APPROVED () REJECTED () DISAPPROVED () DEFERRED () REFERRED TO:

City of Imperial

CARES Act IT Recommended Expenditures

Department	Total
Information Technology	\$ 61,823.48
Community Services	\$ 10,000.00
Parks	\$ 1,500.00
Police	\$ 500.00
City Manager's Office	\$ 22,008.52
	\$ 95,832.00



95,832.00

City of Imperial
 Department of Information Technology
 CARES Act IT Recommended Expenditures

Description	Quantity	Price	Total
Microsoft Surface Pro 7 for Teleworker	7	1,698.00	11,886.00
Meraki Z3 Teleworker Gateway - wireless router	2	501.76	1,003.52
Logitech BRIO 4K Ultra HD webcam	15	252.00	3,780.00
			16,669.52
Axis Communications 0934-004 Q6155-E 60 Hz (Parks surveillance cameras)	4	2,969.00	11,876.00
- Axis Communications 5900-334 T8134 Midspan	4	149.00	596.00
- AXIS T91A64 Corner Bracket	4	79.00	316.00
- AXIS T91G61 Wall Mount	4	96.59	386.36
- 14x12x7 Inch 120 VAC Vented Weatherproof Enclosure	4	278.46	1,113.84
- WIWAV WDH-5ET-DC 10/100Mbps Unmanaged 5-Port Industrial Switches	4	38.98	155.92
- MEAN WELL MDR-20-24 AC to DC DIN-Rail Power Supply, 24V, 1 Amp, 24W, 1.5"	4	14.96	59.84
Total			14,503.96
City of Imperial - Website redesign	1	8,000.00	8,000.00
City General Ledger Payments (Business Licenses, PD Alarm Permits, etc.)	1	5,000.00	5,000.00
City Municipal Code	1	6,500.00	6,500.00
City Intranet Online	1	2,000.00	2,000.00
iWeb Payments Station (Kiosk)	3	3,050.00	9,150.00
			30,650.00
			61,823.48

City of Imperial
Department of Community Services
CARES Act IT Recommended Expenditures

Description	Quantity	Price	Total
Touchless Self Check Out Kiok	1	10,000.00	10,000.00

10,000.00

City of Imperial
Department of Parks
CARES Act IT Recommended Expenditures

Description	Quantity	Price	Total
Timer conversion for ball field lights ***4th and 14th Ball Fields conversion to timers	2	750.00	1,500.00

1,500.00

City of Imperial
Imperial Police Department
CARES Act IT Recommended Expenditures

Description	Quantity	Price	Total
Electromagnetic Fogger ***For more frequent disinfection of police vehicles	1	500.00	500.00

500.00

City of Imperial
City Manager's Office
CARES Act IT Recommended Expenditures

Description	Quantity	Price	Total
Emergency Operations Center	1	20,000.00	20,000.00
Audio/Visual Equipment			
Carpet			
Tables and chairs			

20,000.00