

DATE SUBMITTED 11/24/2025  
 SUBMITTED BY Administration  
Department  
 DATE ACTION REQUIRED 12/03/2025

COUNCIL ACTION (X)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION ( )  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )  
 CITY CLERK'S INITIALS ( )

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

SUBJECT: DISCUSSION/ ACTION: REPUBLIC SERVICES ANNUAL CPI RATE ADJUSTMENT

1. APPROVAL OF REPUBLIC SERVICES COST PRICE INDEX (CPI) ADJUSTMENT OF FOUR PERCENT (4%) FOR WASTE AND RECYCLING SERVICES IN THE CITY OF IMPERIAL EFFECTIVE JANUARY 1<sup>ST</sup>, 2026

DEPARTMENT INVOLVED: ADMINISTRATION

**BACKGROUND/SUMMARY:**

The City of Imperial has an agreement with Republic Services (Allied Waste) for Residential and Commercial Waste and Recycling Collection services. The agreement calls for an annual rate adjustment based on the Consumer Price Index for All Urban Consumers (Water, Sewer, and Trash Collection Services) U.S. city average, with a cap of no more than four percent (4%) per calendar year. The CPI is currently at 5.05%; however, in contractual agreements, Republic Services has a cap on annual increases of no more than four percent (4%).

**FISCAL IMPACT:**

CPI will be applied to the waste services charge of the Imperial Utility Bill.  
 \$1.15 per Utility Bill.

FINANCE INITIALS VMS

**STAFF RECOMMENDATION:**

Staff recommends approving the CPI of 4%.

DEPT. INITIALS VMS

**CITY MANAGER'S RECOMMENDATION:**

*approve*

CM INITIALS DHM

**MOTION:**

SECONDED: APPROVED ( ) REJECTED ( )  
 AYES: DISAPPROVED ( ) DEFERRED ( )  
 NAYES:  
 ABSENT: REFERRED TO:



October 21, 2025

Dennis Morita  
Imperial City Manager  
420 S Imperial Ave  
Imperial, CA 92251

Dear Mr. Morita,

We have prepared for your review the annual solid waste adjustment based on our Solid Waste Collection Service Agreement executed between the City of Imperial and Allied Waste Transportation, Inc., dba Republic Services of Imperial.

Under the terms of the agreement, the annual adjustment to rates is based on the year-over-year percentage increase using the CPI for All Urban Consumers: Water, Sewer and Trash Collection Services as published by the US Bureau of Labor Statistics. The current CPI percentage increase year-over-year is 5.05%, however as noted in the agreement, the maximum CPI increase in any one year shall not exceed four percent (4.0%). Therefore, Republic Services is requesting a four percent (4.0%) rate increase beginning January 1, 2026.

We want to thank you for the privilege of being your partner in providing solid waste and recycling services to the residents and businesses of Imperial. Republic Services is proud to serve the community and our continued partnership with the City of Imperial. Please do not hesitate to contact me with any questions regarding this letter or the services we provide. I may be reached at my office at (760)337-2415 or my cell at (760) 222-7605.

Sincerely,

A handwritten signature in black ink that reads "Shirley Moreno".

Shirley Moreno  
Operations Manager  
Republic Services of Imperial  
[Smoreno-rodriguez@republicservices.com](mailto:Smoreno-rodriguez@republicservices.com)

cc: Peter Sterenberg, General Manager, Republic Services

**Consumer Price Index - All Urban Consumers  
Original Data Value**

Series Id: CUUR0000SEHG  
 Not Seasonally Adjusted  
 Area: U.S. city average  
 Item: Water and sewer and trash collection services  
 Base Period: DECEMBER 1997=100  
 Years: 2007 to 2020

| Year | Jan     | Feb     | Mar     | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2007 | 140.634 | 141.349 | 141.806 | 142.184 | 142.552 | 142.805 | 144.181 | 144.972 | 145.246 | 145.488 | 146.376 | 146.878 |
| 2008 | 148.277 | 149.057 | 149.315 | 149.536 | 150.069 | 150.554 | 152.063 | 154.134 | 154.264 | 155.557 | 156.193 | 156.390 |
| 2009 | 157.275 | 157.638 | 158.052 | 158.698 | 159.517 | 159.831 | 161.403 | 163.136 | 163.429 | 164.591 | 164.962 | 165.204 |
| 2010 | 166.857 | 168.078 | 168.521 | 169.116 | 169.825 | 169.745 | 171.156 | 172.491 | 172.833 | 173.360 | 174.094 | 174.543 |
| 2011 | 175.754 | 177.194 | 177.694 | 178.033 | 178.521 | 178.640 | 179.820 | 180.762 | 181.569 | 181.916 | 182.254 | 182.758 |
| 2012 | 183.984 | 185.499 | 186.280 | 187.473 | 187.788 | 188.489 | 189.750 | 191.927 | 191.833 | 192.370 | 192.921 | 193.237 |
| 2013 | 194.553 | 195.505 | 195.981 | 196.319 | 196.727 | 196.989 | 198.173 | 198.736 | 198.804 | 199.759 | 200.004 | 200.203 |
| 2014 | 201.169 | 202.149 | 202.657 | 203.084 | 203.124 | 203.396 | 205.022 | 206.171 | 206.363 | 207.633 | 208.562 | 209.414 |
| 2015 | 210.243 | 211.397 | 211.738 | 212.153 | 212.542 | 212.863 | 213.873 | 215.844 | 216.173 | 216.380 | 217.004 | 217.386 |
| 2016 | 218.370 | 219.036 | 219.649 | 220.506 | 221.360 | 221.396 | 221.358 | 222.554 | 223.111 | 223.420 | 224.399 | 224.745 |
| 2017 | 226.411 | 227.277 | 227.553 | 228.133 | 228.396 | 228.599 | 229.008 | 229.772 | 230.142 | 230.614 | 231.522 | 231.842 |
| 2018 | 232.977 | 233.858 | 234.215 | 235.141 | 235.878 | 236.493 | 237.186 | 238.439 | 238.512 | 238.936 | 241.774 | 242.204 |
| 2019 | 241.606 | 242.011 | 242.611 | 243.49  | 243.774 | 244.322 | 244.943 | 245.549 | 245.903 | 246.74  | 247.364 | 247.567 |
| 2020 | 248.846 | 249.751 | 250.359 | 250.673 | 250.921 | 251.435 | 252.401 | 253.974 | 254.266 | 254.781 | 255.650 | 256.456 |
| 2021 | 257.722 | 258.763 | 259.204 | 259.581 | 259.542 | 260.4   | 261.706 | 262.81  | 263.747 | 264.278 | 264.580 | 265.365 |
| 2022 | 268.128 | 269.521 | 269.621 | 270.419 | 270.844 | 271.925 | 273.097 | 274.984 | 276.759 | 276.892 | 277.824 | 278.464 |
| 2023 | 281.461 | 283.663 | 284.166 | 285.052 | 286.322 | 287.457 | 289.005 | 290.975 | 291.279 | 291.683 | 292.694 | 292.915 |
| 2024 | 297.079 | 298.751 | 299.183 | 300.178 | 299.987 | 300.652 | 302.106 | 303.311 | 305.117 | 306.336 | 308.015 | 308.234 |
| 2025 | 310.239 | 313.344 | 313.925 | 314.82  | 315.585 | 316.851 | 318.244 | 319.403 |         |         |         |         |

# City of Imperial

## 2026 Solid Waste Rates

**PLUS 7.45% AB 939 Fee on Commercial and Roll off**

### COMMERCIAL SERVICE RATES

| Disposal Code IM 04 | 2 YD      | 3 YD      | 4 YD      | 5 YD      | 6 YD        | 8 YD        |
|---------------------|-----------|-----------|-----------|-----------|-------------|-------------|
| 1 X WK              | \$ 123.11 | \$ 142.11 | \$ 177.18 | \$ 198.88 | \$ 246.17   | \$ 256.53   |
| 2 X WK              | \$ 140.76 | \$ 222.55 | \$ 274.67 | \$ 322.03 | \$ 445.10   | \$ 512.29   |
| 3 X WK              | \$ 222.55 | \$ 298.31 | \$ 378.83 | \$ 454.64 | \$ 596.67   | \$ 769.57   |
| 4 X WK              | \$ 274.67 | \$ 378.83 | \$ 478.23 | \$ 587.21 | \$ 757.68   | \$ 1,026.08 |
| 5 X WK              | \$ 322.03 | \$ 454.66 | \$ 587.21 | \$ 710.28 | \$ 909.23   | \$ 1,282.63 |
| 6 X WK              | \$ 374.06 | \$ 535.11 | \$ 686.61 | \$ 828.70 | \$ 1,070.22 | \$ 1,652.98 |
| X DUMP              | \$ 49.27  | \$ 55.17  | \$ 68.70  | \$ 77.14  | \$ 88.86    | \$ 121.78   |

Commercial Toters: \$ 21.44

Commercial Organics Processing \$ 52.64 per container per month

Commercial Containers Relocation Charge - One Time Charge \$ 163.82

### RECYCLE CONTAINER RATES

Any size Commercial Container for Recycle is \$ 47.02

**Disposal Code IM 05** NO CONTAINER DELIVERY FEE ( PICK UP ONCE A WEEK )

### RESIDENTIAL SERVICE RATES \$ 27.84

Service Includes:

- 1 Refuse Can
- 1 Recycle Can
- 1 Green Waste Can

Each Unit Up to 4 Units \$ 28.55  
Each Additional Refuse Can \$ 16.79

City of Imperial Residential Service day is on **Wednesdays**

### ROLL-OFF & COMPACTOR / TRANSFER 40YD 30YD 20YD

**Disposal Code IM 06**

|            |                          |                       |
|------------|--------------------------|-----------------------|
| Roll-Off's | \$ 327.59 Per Pull       | \$ 73.66 Per Ton      |
| Compactor  | \$ 435.76 Per Pull       | \$ 73.66 Per Ton      |
| Compactor  | \$ 518.42 Monthly Rental |                       |
| Storage    | \$ 184.30 Monthly Rental | \$ 327.59 Removal Fee |

(Customers must sign an agreement acknowledging the monthly minimum charges (either by fax, e-mail or walk-in))

### TEMPORARY CLEAN UP BINS (Minimum of one dump every 30 Days)

3YD Bin Per Dump \$ 128.54      6YD Bin Per Dump \$ 228.10

(Customers must sign an agreement acknowledging the monthly minimum charges (either by fax, e-mail or walk-in))

### MISCELLANEOUS

|                                |           |                   |
|--------------------------------|-----------|-------------------|
| Install Wheel / Clean Dumpster | \$ 103.47 | One Free per Year |
| Replace Damage or Burned cont. | \$ 282.10 |                   |
| Burned / Stolen Cart           | \$ 155.51 |                   |
| Roll Out / Lock Charge         | \$ 10.40  | Per Service/Empty |
| Automatic Lock Bar             | \$ 10.40  | Per Month         |
| Cart Exchange Fee              | \$ 94.03  | Per Exchange      |
| Extra Yardage                  | \$ 16.01  |                   |
| Pressure Wash Compactor Units  | \$ 244.51 | Per Wash          |

Effective: 1/1/2026 - 12/31/2026

PI 4.0%