

DATE SUBMITTED 11/25/2024  
 SUBMITTED BY Administration  
 DEPARTMENT Department  
 DATE ACTION REQUIRED 12/04/2024

COUNCIL ACTION (X)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION ( )  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )  
 CITY CLERK'S INITIALS ( )

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

SUBJECT: DISCUSSION/ ACTION: REPUBLIC SERVICES ANNUAL CPI RATE ADJUSTMENT

1. APPROVAL OF REPUBLIC SERVICES COST PRICE INDEX (CPI) ADJUSTMENT OF FOUR PERCENT (4%) FOR WASTE AND RECYCLING SERVICES IN THE CITY OF IMPERIAL EFFECTIVE JANUARY 1<sup>ST</sup>, 2025.

DEPARTMENT INVOLVED: ADMINISTRATION

**BACKGROUND/SUMMARY:**

The City of Imperial has an agreement with Republic Services (aka Allied Waste) for Residential and Commercial Waste and Recycling Collection services. The agreement calls for an annual rate adjustment based upon the Consumer Price Index for All Urban Consumers (Water, Sewer, and Trash Collection Services) U.S. city average of no more than four percent (4%) per calendar year. CPI is currently at 5.06%; however, in contractual agreements, Republic Services has an increase cap of no more than four percent (4%) annually.

**FISCAL IMPACT:**  
 CPI will be applied to the waste services charge of the Imperial Utility Bill.  
 \$1.11 per Utility Bill.

FINANCE INITIALS VMS

**STAFF RECOMMENDATION:**  
 It is the staff's recommendation to approve the CPI of 4%.

DEPT. INITIALS VMS

**CITY MANAGER'S RECOMMENDATION:**  
*approve per contract terms*

CM INITIALS DBM

**MOTION:**  
 SECONDED: APPROVED ( ) REJECTED ( )  
 AYES: DISAPPROVED ( ) DEFERRED ( )  
 NAYES:  
 ABSENT: REFERRED TO:



October 18, 2024

Dennis Morita  
Imperial City Manager  
420 S Imperial Ave  
Imperial, CA 92251

Dear Mr. Morita,

We have prepared for your review the annual solid waste adjustment based on our Solid Waste Collection Service Agreement executed between the City of Imperial and Allied Waste Transportation, Inc., dba Republic Services of Imperial.

Under the terms of the agreement, the annual adjustment to rates is based on the year-over-year percentage increase in CPI, using the CPI for All Urban Consumers: Water, Sewer and Trash Collection Services as published by the US Bureau of Labor Statistics. The current CPI percentage increase year-over-year is 5.06%, however as noted in the agreement, the maximum CPI increase in any one year shall not exceed four percent (4.0%). Therefore, Republic is petitioning the City for a four percent (4.0%) rate increase beginning January 1, 2025.

We want to thank you for the privilege of being your partner in providing solid waste and recycling services to the residents of Imperial. Republic Services is proud to serve the community and our continued partnership with the City of Imperial. Please do not hesitate to contact me with any questions regarding this letter or the services we provide. I may be reached at my office at (760)337-2415 or my cell at (760) 222-7605.

Sincerely,

A handwritten signature in black ink that reads "Shirley Moreno". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Shirley Moreno  
Operations Manager  
Republic Services of Imperial  
[Smoreno-rodriquez@republicservices.com](mailto:Smoreno-rodriquez@republicservices.com)

cc: Peter Sterenberg, General Manager, Republic Services (electronic copy)

Consumer Price Index - All Urban Consumers

Original Data Value

Series Id: CUUR0000SEHG

Not Seasonally Adjusted

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Years: 2007 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	12 Month Rolling Average
2022	268.128	269.521	269.621	270.419	270.844	271.925	273.097	274.984	276.759	276.892	277.824	278.464	
2023	281.461	283.663	284.166	285.052	286.322	287.457	289.005	290.975	291.279	291.683	292.694	292.915	
2024	297.079	298.751	299.183	300.178	299.987	300.652	302.106	303.311	305.117				
	5.48%	5.49%	5.48%	5.47%	5.39%	5.30%	5.19%	5.06%	5.01%				

<https://beta.bls.gov/dataQuery/find?fq=survey.%5Bcu%5D&s=popularity:D&q=water+sewer%20trash>