

DATE SUBMITTED 12/02/2022
 SUBMITTED BY ACM
 DATE ACTION REQUIRED 12/07/2022

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ()

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION: Beautification of HWY 86 Between 2nd and 15th Street 1. Authorization for the Purchase and Installation of Materials for the Beautification of HWY 86 Between 2 nd and 15 th Street in the Amount of \$910,000.00.	
DEPARTMENT INVOLVED: City Manager's Office/Parks Department/Public Works	
BACKGROUND/SUMMARY: The propose improvements to Imperial's corridor would further the City's goal in achieving a unified vision from our Downtown Master Plan, Economic Competitiveness, Environmental Sustainability and overall improvement to quality of life for the Imperial Community. The HWY 86 runs through Imperial's core, serving as the urban heart of the City. The City is uniquely positioned to create green space allowing for the reduction in carbon emissions, encouraging redevelopment around the existing downtown core, and thereby increasing connections between residents and key city services.	
FISCAL IMPACT: Not to exceed \$910,000.00 - ARPA Please see attached break-down of costs. Installation to be completed by Parks and Public Services Staff	ADMIN SERV INITIALS _____
STAFF RECOMMENDATION: It is staff's recommendation to authorize the purchase of materials for the HWY 86 beautification allowing the City to address several objectives identified within the SR 86 Vision Blueprint while we continue to solicit funding for capital infrastructure improvements.	DEPT. INITIALS <u>ab</u>
MANAGER'S RECOMMENDATION: Approve	CITY MANAGER'S INITIALS <u>JHM</u>
MOTION: SECONDED: _____ APPROVED () REJECTED () AYES: _____ DISAPPROVED () DEFERRED () NAYES: _____ ABSENT: _____ REFERRED TO: _____	

SR-86 Phase 1
SUMMARY OF PROBABLE CONSTRUCTION COST
11/15/2022

Item No.	Description	Unit of Measure	Quantity	Unit Price	Total
Improvements SR 86 - 2nd to 15th					
1	Construct Type D Dike	LF	6,595	\$ 25.00	\$ 164,875.00
2	Construct Drainage Improvements	LS	1	\$ 170,000.00	\$ 170,000.00
3	Trees (Furnish and Install by City of Imperial)	LS	1	\$ 30,000.00	\$ 30,000.00
4	Plants and Shrubs (Furnish and Install by City of Imperial)	LS	1	\$ 16,000.00	\$ 16,000.00
5	Decorative Gravel Rock Mulch (Furnish and Install by City of Imperial)	CY	940	\$ 120.00	\$ 112,816.67
6	Transportation of Rock Mulch (12 CY per load)	EA	80	\$ 125.00	\$ 10,000.00
7	Irrigation Service Connection (Furnish and Install by City of Imperial)	LS	1	\$ 20,000.00	\$ 20,000.00
8	Irrigation Mainline and Bubbblers (Furnish and Install by City of Imperial)	LS	1	\$ 20,000.00	\$ 20,000.00
9	Boulders (Furnish and Install by City of Imperial)	LS	1	\$ 10,000.00	\$ 10,000.00
10	Dividing Border (Furnish and Install by City of Imperial)	LS	1	\$ 7,000.00	\$ 7,000.00
11	Equipment Rental (City of Imperial)	LS	1	\$ 20,000.00	\$ 20,000.00
12	Soil Amendments (Furnish and Install by City of Imperial)	SF	101,535	\$ 0.50	\$ 50,767.50
13	Perform Unclassified Excavation	CY	4270	\$ 65.00	\$ 277,550.00
	Sub-Total				\$ 909,009.17
	Total Construction				\$ 2,820,104.17
	30% Contingency				\$ 846,031.25
	Construction Grand Total				\$ 3,666,135.42

MATCHLINE
SEE ABOVE RIGHT



MATCHLINE
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