

SPREADSHEET OF COSTS PER DECEMBER 18, 2025 BID OPENING

City of Imperial - Wastewater Treatment Plant Demolition Project -
 Bid No. 2025-019 - THG Project No. 173.138

			Pyramid Construction & Aggregates, Inc.	Whillock Contracting, Inc.	Pacific Hydotech Corporation	Resource Environmental, Inc.	DJ Miller
Item No.	Description	Unit	Amount	Amount	Amount	Amount	Amount
1	Mobilization	LUMP SUM	<u>\$48,564.68</u>	\$202,784.00	\$187,400.00	\$262,000.00	<u>\$100,000.00</u>
2	Demolition and Improvements to Operations Building	LUMP SUM	<u>\$140,127.00</u>	\$137,375.00	\$53,800.00	\$130,000.00	<u>\$225,000.00</u>
3	Demolition of Clarifier Number 1	LUMP SUM	<u>\$126,500.00</u>	<u>\$17,418.00</u>	<u>\$132,800.00</u>	<u>\$140,000.00</u>	<u>\$250,000.00</u>
4	Demolition of Clarifier Number 2	LUMP SUM	<u>\$126,500.00</u>	<u>\$12,346.00</u>	<u>\$232,200.00</u>	<u>\$140,000.00</u>	<u>\$250,000.00</u>
5	Demolition and Improvements to Sludge Pump Station	LUMP SUM	<u>\$112,400.00</u>	<u>\$81,103.00</u>	<u>\$194,700.00</u>	<u>\$102,000.00</u>	<u>\$300,000.00</u>
6	Ultraviolet Disinfection Facility	LUMP SUM	<u>\$4,000.00</u>	<u>\$10,937.00</u>	<u>\$24,900.00</u>	<u>\$5,000.00</u>	<u>\$42,000.00</u>
7	Demolition of Septic Dump Structure	LUMP SUM	<u>\$40,080.00</u>	<u>\$8,067.00</u>	<u>\$39,600.00</u>	<u>\$15,000.00</u>	<u>\$35,000.00</u>
8	Install New Modular Building	LUMP SUM	<u>\$449,820.00</u>	<u>\$460,589.00</u>	<u>\$381,700.00</u>	<u>\$710,000.00</u>	<u>\$425,000.00</u>
9	Complete Site Grading	LUMP SUM	<u>\$23,700.00</u>	<u>\$190,714.00</u>	<u>\$129,400.00</u>	<u>\$194,000.00</u>	<u>\$360,000.00</u>
		Totals	<u>\$1,071,691.68</u>	<u>\$1,121,333.00</u>	<u>\$1,376,500.00</u>	<u>\$1,698,000.00</u>	<u>\$1,987,000.00</u>